sey campus - Appendix 1

Up to 2015/2016	2016/2017		2017/2018												2018/2019					Total
			Month																	
Historical	Up to Feb	March	April	May	June	July	August	September	October	November	December	January	February	March	April	May	June	July	Aug	Total
724,100	224,000	43,000	40,000	126,000	350,000	400,000	450,000	475,000	500,000	575,000	625,000	560,000	550,000	475,000	400,000	375,000	375,000	325,000	274,400	7,866,500
724,100	267,000		5,126,000												1,749,400					7,866,500